

FTEF - Spring 2023 vs. Spring 2024

	SPR 23 SR	SPR 23 PET	TOTALS	SR CUTS	SR ADDS	PET CUTS	PET ADDS	
GRAPHIC DESIGN								
GD 15	0.2000							online
GD 20	0.2000							online
GD 51	0.2000							day
	0.2000							day
	0.2000							online
GD 54	0.2000							online
GD 60	0.1015							online-early
GD 62	0.1015							eve-late
GD 145	0.1015							online-late
GD TOTALS			1.5045					
BASICS								
CS 5	0.2500							combo-day
	0.2500							combo-eve
	0.2500							eve
	0.2500							online
	0.2500							online
	0.2500							online-pet
	0.2500							online-pet
	0.2500							online-pet
BASICS TOTALS			2.0000					
PROGRAMMING								
CS 10A	0.4000							day
	0.4000							day
	0.4000							online
	0.4000							online
	0.4000							online
	0.4000							eve
	0.4000							online
CS 10B	0.4000							day
	0.4000							online
	0.4000							online
	0.4000							combo-eve
CS 10C	0.4000							online
					0.4000			online
CS 12	0.2667							online
CS 110A	0.1015			0.1015				online->eve
PROGRAMMING TOTALS			5.1682					
GRAPHICS								
CS 40	0.2000							combo-day
CS 41	0.2667							online
CS 42	0.2667							combo-day
CS 70.11A	0.2000							combo-eve
	0.2000							online
	0.2000							combo-day
CS 70.11B	0.2000							combo-eve
CS 71.11	0.2000							combo-eve
CS 72.11A	0.2000							combo-eve
CS 72.11B	0.2667							online
CS 74.11	0.2000							combo-day
	0.2000							online
CS 74.22	0.2000							combo-day
CS 77.11					0.2000			eve
CS 78.1A	0.1143			0.1143				eve-late
CS 176.12	0.2417			0.2417				hybrid
GRAPHICS TOTALS			3.1561					
IT								
CS 80.15		0.2667						eve
CS 81.21	0.2000							online
CS 81.41A		0.2000						combo-day
CS 81.62	0.2000							online

	SPR 23 SR	SPR 23 PET	TOTALS	SR CUTS	SR ADDS	PET CUTS	PET ADDS	
CS 82.22B							0.2667	combo-day
CS 82.22C		0.2667				0.2667	0.2667	online
CS 82.58		0.2000						combo-day
CS 82.71		0.2000						hybrid day
CS 84.13		0.2500						combo-eve
CS 181.23B		0.2000						combo-sync-eve
IT TOTALS			1.9834					hybrid day
OFFICE								
CS 60.11A	0.1015							online-early
	0.1015							online-late
CS 60.11B	0.1015							online-late
CS 61.11A	0.1015							online-early
	0.1015							online-early
	0.1015							online-late
CS 61.11B	0.1015							online-late
					0.1015			online-late
CS 62.11A	0.1015							online-late
CS 167.11	0.0343							online-3rd 4 wks
OFFICE TOTALS			0.8463					
WEB								
CS 50A	0.2000							combo-eve
	0.2000							online
					0.2000			online
CS 50B	0.2000							online
CS 50C	0.2000							online
CS 50.33	0.2667							online
CS 57.11	0.2000							combo-eve
WEB TOTALS			1.2667					
SPR 23 TOTALS	14.3418	1.5834						
SPR 23 GRAND TOTAL			15.9252					
PROPOSED CUTS/ADDS				0.4575	0.9015	0.2667	0.5334	
PROPOSED FTEF INCREASE					0.4440		0.2667	
PROPOSED FTEF INCREASE %					3.10%		16.84%	
TARGET FTEF INCREASE					0.0000		0.0000	
SPR 24 TOTALS					14.7858		1.8501	
SPR 24 GRAND TOTAL								16.6359
#SECTIONS	63	7		3	4	1	2	
TOTAL #SECTIONS							72	
updated 8/27/2023								